

***ACHEIVEMENTS OF THE NATIONAL  
PLANNING COMMISSION, MAY 2011 – TO  
DATE AND ITS VISION FOR 2012-2015***



**Presentation to the  
Ministerial Platform on the First Year Anniversary  
of The Current Administration**

**By**

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# Outline



## 1.0 Background

- Vision & Mission
- NPC Mandate
- Organisational Structure

## 2.0 Key Achievements of the National Planning Commission, May 2011 to Date

## 3.0 State of the Economy

## 4.0 NPC's Vision and Targets, 2012 – 2015

## 5.0 Conclusion



# 1.0 BACKGROUND

- ❖ **NPC** - established by Act No. 12 of 1992, subsequently amended by Act No. 71 of 1993
  - to determine and advise on policies that will best promote growth and development of Nigeria and national unity and integration.



# 1.1 VISION & MISSION

- ❖ **VISION:** to undertake most efficient planning that guides the growth and development of Nigeria
  - to pave the way for repositioning the country in the league of twenty largest economies in the world by the year 2020
- ❖ **MISSION:** to proactively determine and efficiently advise on matters relating to national development and overall management of the economy for positive growth
  - to ensure that plans and policies are properly implemented by all relevant stakeholders



## 1.2 NPC Mandate

- ❖ Provide policy advice to the President , in Particular and Nigeria, in general
- ❖ Set national priorities, goals and engender consensus among government agencies, corporate bodies and workers unions
- ❖ Undertake periodic review and appraisal of the human and material resource capabilities of Nigeria
- ❖ Formulate and prepare medium and long term national strategic development plans and coordinate such plans at federal, state and LG levels



## 1.2 NPC Mandate (contd)

- ❖ Monitor projects and progress relating to plan implementation
- ❖ Conduct research into various aspects of national interest and public policy
- ❖ Mobilise popular, group and institutional consensus in support of government's policies and programmes
- ❖ Manage multilateral and bilateral economic co-operation, including development aid and technical assistance programmes

## 1.3 NPC Organisational Structure



- ❖ **Chairman – H.E , Mr Vice President**
  - **Chief Executive Officer/Deputy Chairman – Hon. Minister, National Planning**
  - **Supported by the Secretary to the Commission**
  
- ❖ **Structured into 7 Departments**
  - **Macroeconomic Analysis**
  - **Economic Growth**
  - **Social Development**
  - **International Co-operation**
  - **Monitoring and Evaluation**
  - **Administration**
  - **Finance and Accounts**
  
- ❖ **Parastatals under NPC supervision**
  - **National Bureau of Statistics (NBS)**
  - **Nigerian Institute for Social and Economic Research (NISER)**
  - **Centre for Management Development (CMD)**

## 2.0 KEY ACHIEVEMENTS



Over the last year, NPC has championed Results Based Management (RBM) in programme and project planning and implementation.

NPC has recorded sixteen (16) key achievements consistent with its mandate.

## **2.1 ENTRENCHING DEVELOPMENT PLANNING IN NIGERIA**

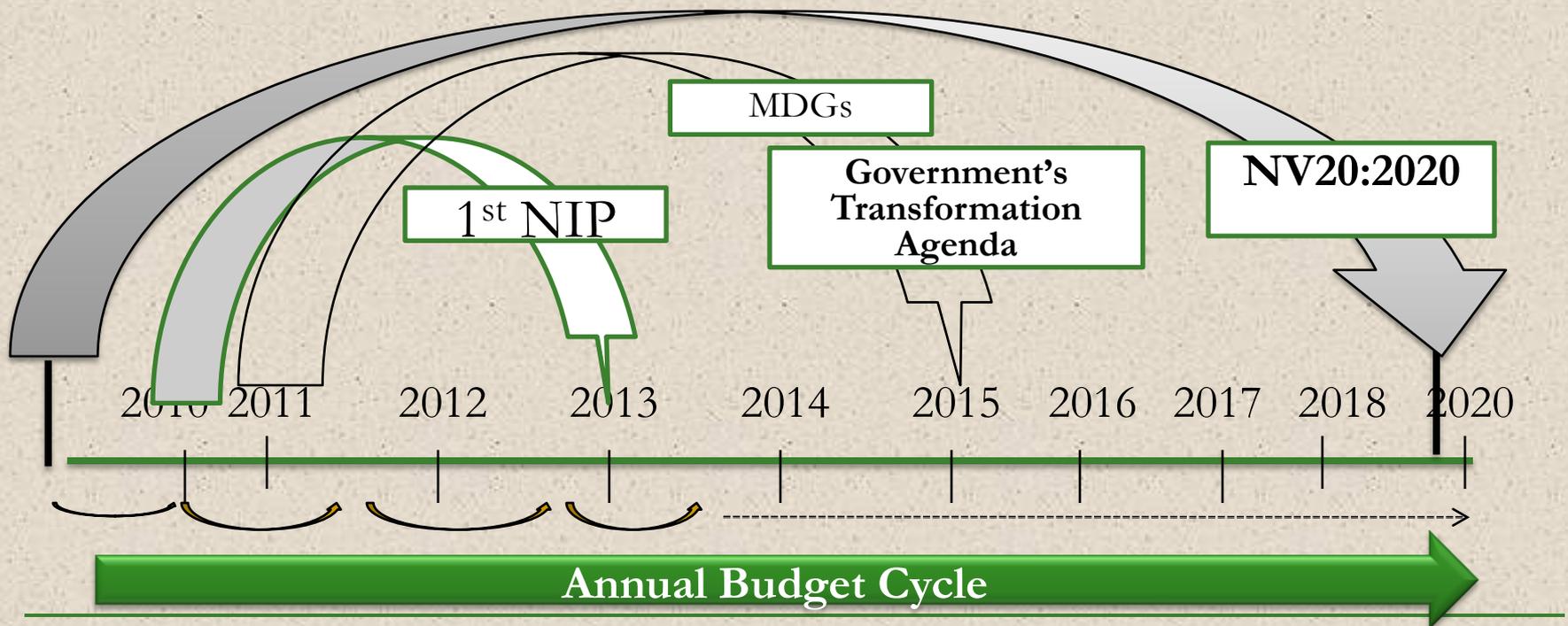


- ❖ **Spearheaded Nigeria's return to strategic development planning, after three decades of drifting without a clear growth and development strategy**
- ❖ **Ensuring that National Economic Management is anchored on effective development planning**
- ❖ **Encouraging sub-national Governments to adopt the new strategic planning framework**

## 2.2 DEVELOPING FULLY OPERATIONAL STRATEGIC PLANNING FRAMEWORK FOR NIGERIA WITH TARGETS



- ❖ **NV20:2020** - to reposition Nigeria among the top 20 economies **measured by GDP size** by year 2020 Focus on growth, with inclusiveness, equity and balanced development.
- ❖ **Medium term plans** adopted for effective implementation of NV20:2020
  - 1<sup>st</sup> NIP
  - Transformation Agenda
- ❖ **Tracking MDGs Implementation**



## 2.3 THE TRANSFORMATION AGENDA.



- ❖ **Encapsulating Government's desire and capacity to transform our thinking, institutions and human capital** to support the aspirations of the Nigerian people
  
- ❖ **A Medium Term Development Strategy** that sets the key policies, programmes and projects to be implemented by the Federal Government, 2012 – 2015. To speed up actualization of NV20:2020
  
- ❖ **Ensuring international best practice in Federal Government planning process through:**
  - elaborate, highly consultative, participatory planning process led by a Presidential committee under chairmanship of Hon. Minister, NPC
  
  - extensive key stakeholders' review of Transformation Blueprint (presidential retreats for public and private sectors, EMT input & FEC approval)

## 2.4 STRENGTHENING THE BUDGET – PLAN LINK



- ❖ **Ensuring capital budgetary proposals of Federal MDAs are aligned with priorities of TA and V20:2020:**
  - Transformation Agenda as basis for 2012 budget; also to guide 2013 -2015 budgets
  - Budget outcomes and economic performance to be enhanced, 2012 and beyond



## 2.5 INSTITUTIONALISING MONITORING AND EVALUATION (M&E) SYSTEM FOR ENHANCED PERFORMANCE

Specialised M&E Department established to monitor progress

- Professional experts in M&E recruited to strengthen newly created M&E Department in NPC
- 1<sup>st</sup> Federal M&E Report (2010) produced and disseminated

Ministerial scorecards and key KPIs developed, validated and **agreed** with all Ministers (NPC coordinating process)

- To serve as basis for performance agreement with Mr. President, to bind ministers to their mandates and set goals

## 2.6 IMPROVING ECONOMIC POLICY FORMULATION AND IMPLEMENTATION



- ❖ **Strengthening capacity of Departments of Planning, Research and Statistics (DPRS) of Federal and sub national MDAs in economic planning, to:**
  - improve economic management process in the country
  - professionalise and pool the planning cadre in the Federal Public Service
  - NPC working closely with the OHCSF in developing the framework to operationalise this new initiative
  
- ❖ **Continuing capacity building for DPRS officials at the Federal and State levels**
  - to be followed by intensive capacity building training programmes for other officials in 2012 and beyond.

## 2.7 IMPROVING ECONOMIC MANAGEMENT AT SUBNATIONAL LEVEL



- ❖ **Critical Role of NPC in facilitating improved economic management at the sub-national level**
  - NPC as secretariat for monthly National Economic Council meetings
  - Monitoring and evaluation of specific FGN projects
    - Water resources Projects
    - TET Fund projects
    - Other projects
- ❖ **Coordinating activities of Joint Planning Board and National Council on Development Planning**
  - Assisting state governments to establish and strengthen their State Planning Commissions and State Bureaux of Statistics for enhanced planning and quality data production.
  - Positive results in virtually all zones of the Federation, with many states' planning and statistical offices now up and running



## 2.8 IMPROVING DATA GENERATION & COORDINATION OF STATISTICAL SYSTEMS

- ❖ **Improving data generation at national and sub-national levels**
  - Repositioning the NBS for enhanced performance
- ❖ **NBS has developed a framework for improved and better coordination of the Statistical System in Nigeria**
  - synchronization of States' Statistical Agencies (SSAs) statistical production activities nationwide
  - Web – enabled, seamless flow of data from MDAs and SSAs in Nigeria
  - NBS has strengthened its ICT infrastructure
  - 17 states' statistical agencies have been linked to the National Data Centre.



## **2.9 DATA MANAGEMENT, DISSEMINATION AND STATISTICAL SURVEYS**

- ❖ **National Bureau of Statistics maintains very active web portal through which statistics produced are disseminated [www.nigerianstat.gov.ng](http://www.nigerianstat.gov.ng)**
- ❖ **Conducted a number of critical Surveys and finished analysis of others, e.g.**
  - **Harmonized Nigeria Living Standards Survey, 2009/2010**
  - **National Manpower Stock and Employment Generation Survey 2010/2011**
  - **Quarterly GDP Surveys for quarterly GDP estimation for 2011.**

## 2.10 LAYING FOUNDATION FOR STATES' GDP COMPUTATION



- ❖ **NPC working closely with NBS and Governor's Forum on States' GDP computation**
  - Aimed at providing comprehensive and reliable measure of economic activity at the sub-national levels
  - To generate healthy competition among the States,
  - To produce disaggregated data and information for improved management of the sub-national economies
  - To serve as basis for benchmarking the states' economies
  - To facilitate rating of the States by Rating Agencies, such as Augusto & Co, Fitch Ratings and Standard and Poors.

## 2.11 IMPROVEMENTS IN SOCIO-ECONOMIC RESEARCH IN NIGERIA



**NISER - restructured and strengthened to facilitate improved performance**

- ❖ In-depth research on topical issues conducted and policy briefs published
- ❖ Thematic areas of the research include:
  - Opportunities and constraints for effective Budget implementation in Nigeria
  - Removal of petroleum subsidy in Nigeria: Macroeconomic impact analysis
  - Cost & Benefit of Vocational Training in Nigeria: Assessment of NDE
  - Appraisal of Stopping Rice Importation and Developing Strategies for achieving self sufficiency in rice production in Nigeria
  - Macroeconomic effects of Exchange rate Depreciation in Nigeria
  - Does viability matter for State creation in Nigeria?
  - Impact of National Health Insurance Scheme on Health Status of Nigeria

## 2.12 CAPACITY BUILDING & TRAINING



**The Centre for Management Development undertook several training and capacity building programmes for public and private sector officials:**

- Conducted 256 management training programmes in 2011, an increase of 15% over 2010
- 8,514 persons were trained in management programmes in 2011, an increase of 23% over those trained in 2010
- Accredited 88 trainers in 2011, as against 61 in 2010 representing an increase of 44%
- Delivered various capacity building training programmes to MDAs tailored towards achievement of Transformation Agenda and NV20:2020

## 2.13 DONOR CO-ORDINATION



- ❖ **Improving co-ordination of development assistance in Nigeria**
  - Streamlined Aid co-ordination mechanism in Nigeria (ODA Policy reviewed)
  - creation and implementation of web-based development assistance database (DAD)
  - Enhancing Relationship and Stakeholder engagement with Development Partners
  - Recent 1-day Forum with all Development Partners and other key stakeholders to align their activities to Nigeria's development priorities
  - Documenting Nigeria's role as grants/assistance donor

## **2.14 ECONOMIC PERFORMANCE TRACKING**



- ❖ **To enhance tracking of implementation of our plans, NPC has revived production of Nigeria's Economic Performance Report**
  - Economic reports produced on quarterly, bi-annual and annual basis
  - Stocktaking macroeconomic and performance sectoral
  
- ❖ **Four reports published in the last one year**
  - Annual report for 2010
  - Half year report for 2011
  - Annual report for 2011
  - Performance monitoring report on Federal MDAs for 2010
  
- ❖ **Reports received commendation by all stakeholders in the Nigerian economy, including the media**

## 2.15 ENHANCING PUBLIC PRIVATE PARTNERSHIP IN NIGERIA



- ❖ **Deepening relations with the private sector, in particular the Nigerian Economic Summit Group (NESG)**
  - 17<sup>th</sup> Nigerian Economic Summit (NES17) organised by NESG in close collaboration with NPC in November 2011
  - The Summit as platform for key stakeholders from public and private sectors to discuss and articulate strategies for development
  - Over 1300 participants attended the Summit
  - Planning for NES#18 in progress



## **2.16 REFORMING THE NPC TO DELIVER ITS MANDATE**

- ❖ **Enhancing staff capacity for improved service delivery**
- ❖ **Improved IT infrastructure , e.g.**
  - Enhanced public access to all reports, including the NV20:2020, 1<sup>st</sup> NIP, Transformation Agenda, Economic reports, M&E reports and key policy outputs of the NPC available via website
  - Increased ICT use by all staff
  - Intranet and Internet access for all staff
- ❖ **Regular Management meetings, chaired by the HM/Deputy Chairman, to enhance decision making**
- ❖ **Encouraging needs-driven training and capacity building**
- ❖ **Streamlining Knowledge Management into our processes**
- ❖ **Encouraging transformational management in the organisation**

### 3.0 STATE OF THE ECONOMY: BRIEF OUTLINE OF 2011 ECONOMIC PERFORMANCE



S/No	Indicators	2010	2011
1.	Real GDP Growth Rate (%)	7.98	7.36
2..	Per Capital GDP (\$)	1,419.69	1,474.56
3.	Nominal GDP (\$ billion)	226.14	424.4
4.	Inflation Rate (Y on Y)	13.78	10.8
5.	Exchange Rate (N/\$1)	150.3	153.85
6.	Fiscal Deficit/GDP Ratio	5.02	2.96
7.	External Debts Stock (\$ Billion)	4.57	5.67
8.	Total Debts Stock (\$ Billion)	35.09	41.54
9.	External Reserves (\$ Billion end period)	32.33	32.63
10.	Market Capitalisation (N'' trillion)	9.92	7.92
13.	FDI (\$ billion)	6.1	6.3
14.	Home Remittances (\$ billion)	19.7	21.9
15.	Unemployment Rate (%)	21.4	23.9



## 3.0 STATE OF THE ECONOMY - ANALYSIS

- ❖ **The Nigerian economy witnessed some improvement under the implementation of TA and NV20:2020 over the last one year**
  - The various macroeconomic policies implemented have broadly yielded positive outcomes
  - Overall real GDP growth rate stood at 7.36% in 2011
  - Projected to attain 7.61% by end December 2012
  - Growth driven largely by the non oil sector of the economy
  - Current Administration able to maintain same growth trajectory, in spite of global economic challenges.

## 3.0 STATE OF THE ECONOMY – ANALYSIS (contd)



- ❖ While much progress has been made, especially with the macroeconomy, there remain some challenges
  - Infrastructure, especially power
  - High unemployment
  - Achieving inclusive growth.
  
- ❖ The Transformation Agenda focused on addressing the key issues of:
  - Good governance
  - Infrastructure
  - Human capital development.

## 4.0a NPC's VISION AND TARGETS 2012 - 2015



### ❖ Future Vision/Strategy/Targets:

- To consolidate gains made in the last one year
  - To focus on implementation through focus on delivery and performance measurement
  - To continue the reform and reorganisation of NPC
  - To undertake periodic review of our plans
- Other key targets are to:

## 4.0b NPC'S VISION AND TARGETS 2012-2015



Target	2012	2013	2014	2015
Reposition the PRS Departments of MDAs				
Complete the professionalisation, full equipping and pooling of the planning cadre in the Federal Public Service				
Institutionalise the M&E system at the Federal level by ensuring effective implementation of M&E units in Federal MDAs				
Along with relevant agencies, ensure physical inspection and M&E of Federal Government projects				
Champion establishment of similar M&E units, systems and processes in pilot States and all States		Pilot states	All states	
Extend coverage of M&E reports to a number of key Federal Agencies not supervised directly by Ministers				
Facilitate performance agreement signing between Mr. President and Ministers				

## 4.0c NPC'S VISION AND TARGETS 2012-2015



Target	2012	2013	2014	2015
Scope of performance agreement to be extended to Perm Secs, Directors and other officials of Ministries and DGs/CEOs of Parastatals				
TA and M&E Reports to guide capital budget allocations to Federal MDAs				
Strive towards ensuring alignment of capital budgetary submissions of MDAs with the priorities in the TA				
Publish reports on the performance of the economy on quarterly basis				
Complete computation of States' GDP				
Institutionalise process for computing States' GDP on annual basis with active involvement of States				
Produce credible, timely socioeconomic data complete outstanding surveys and censuses & translate significant aspects of research findings to policy				



## 5.0 CONCLUSION

- ❖ Development Planning is a veritable tool for economic transformation
- ❖ NPC has succeeded in fully anchoring economic management on development planning
- ❖ With the support of relevant stakeholders, our national vision and plans are achievable
- ❖ Sustained implementation of our policies, programmes and projects will ensure achievement of set targets and milestones and pave the way for economic growth and development



# Thank You

